

Description	Precept amount for	TOTAL		SURPLUS
		Spend	VAT	

Parish Maintenance				
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Services				
1	Allotments	£100.00	£260.40	-£160.40
2	Playing field	£5,740.00	£765.04	£4,974.96
3	Mowing	£3,815.00	£6,883.65	-£3,068.65
4	Environment (Neil)	£3,000.00	£1,448.09	£1,551.91
5	Children's playground	£195.00	£1,617.00	-£1,422.00
6	Spinney & Meadows	£0.00	£0.00	£0.00
7	RoSPA inspection	£0.00	£92.40	-£92.40
8	Drainage works	£0.00	£0.00	£0.00
TOTAL		£12,850.00	£11,066.58	£0.00

Salaries/Necessary Expenses				
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9	Clerks Salary	£11,986.13	£8,660.55	£3,325.58
10	Insurance	£877.17	£1,561.12	-£683.95
11	Allowances (Water, etc.)	£932.00	£2,676.31	-£1,744.31
12	Subscriptions/books	£430.78	£308.72	£122.06
13	Office expenses	£635.20	£1,542.60	-£907.40
14	Chairmans allowance	£200.00	£0.00	£200.00
15	Accountants fee	£305.00	£345.00	-£40.00
16	Misc.	£6.65	£4,190.32	-£4,183.67
TOTAL		£15,372.93	£19,284.62	£0.00

Other expenditure				
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17	Community speed watch	£0.00	£0.00	£0.00
18	Capitla transfer	£250.00	£0.00	£250.00
19	Section 137	£280.00	£0.00	£280.00
20	Election costs	£0.00	£0.00	£0.00
21	Grants to organisations	£525.00	£525.00	£0.00
TOTAL		£1,055.00	£525.00	£0.00

TOTAL BASIC SPEND	£29,277.93	£30,876.20	£0.00	-£1,598.27
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